

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,396	4,758.60	3	6,170	9,776.71	6	49,805.76	19.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,396	4,758.60	3	6,170	9,776.71	6	49,805.76	
LI % of Total	5.8%	17.3%	13.6%	3.3%	8.6%	7.4%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	6,709	8,836.19	9	37,474	37,280.29	45	266,049.23	14.0%
Energy Star HVAC	168	100.00	1	15,910	6,050.00	13	0.00	0.0%
Energy Star Lighting	2,443	130.70	1	11,589	587.30	1	0.00	0.0%
Energy Star Appliance	422	115.00	2	1,100	350.00	8	0.00	0.0%
Res Subtotal	9,742	9,181.89	13	66,073	44,267.59	67	266,049.23	
Res % of Total	16.6%	33.3%	59.1%	35.5%	38.9%	82.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	277.00	1	0	1,390.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	33,055	11,730.87	3	33,055	13,305.87	4	68,445.40	19.4%
C&I Govt Small	9,895	1,229.20	1	60,868	42,383.54	2	33,711.91	125.7%
C&I Products & Services	2,472	357.00	1	19,748	2,591.00	1	0.00	0.0%
C&I Subtotal	45,422	13,594.07	6	113,671	59,671.16	8	102,157.31	
C&I % of Total	77.6%	49.4%	27.3%	61.1%	52.5%	9.9%	24.4%	
Report Total	58,560	27,534.56	22	185,914	113,715.46	81	418,012.30	
Budget Comparison					102,746.41		418,012.30	24.6%